

SOUTHWEST BEHAVIORAL HEALTH CENTER  
DISTRICT

FY2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SOUTHWEST BEHAVIORAL HEALTH CENTER for the fiscal year ending June 30, 2007, as approved and adopted by resolution on June 13, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

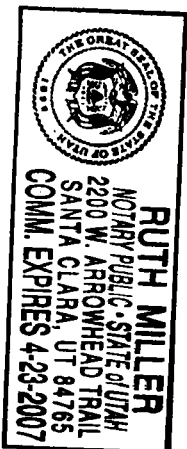
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on May 9, 2006.

Subscribed and sworn to this 6<sup>th</sup>

day of July, 2006.  
Ruth Miller  
(Notary Public)

Signed: Michael H. Deal  
Budget Officer  
Michael H. Deal, Associate Director/CFO



**SOUTHWEST BEHAVIORAL HEALTH CENTER**  
(Formerly Southwest Utah Mental Health/Alcohol & Drug Center)

**BUDGET**  
**For the Year Ending June 30, 2007**

**GENERAL FUND**

REVENUES	Prior Year 2005	Current Year 2006 (UNAUDITED)	Budget Year 2007
Taxes: Property	0	0	0
Other:	0	0	0
Fee In Lieu of Taxes	0	0	0
Charges for Services	5,863,021	5,970,566	5,506,590
Interest Income	214,061	424,000	375,000
Other:	6,287,099	4,959,176	4,938,835
Transfers From Other Funds	0	0	0
Contributions From Fund Balance	0	16,139	0
<b>TOTAL REVENUES</b>	<b>12,354,181</b>	<b>11,369,881</b>	<b>10,820,425</b>

EXPENSES	Prior Year 2005	Current Year 2006 (UNAUDITED)	Budget Year 2007
Salaries & Benefits	7,348,407	7,125,000	7,470,330
Other Operating Expenses	2,508,028	2,491,781	2,285,454
Depreciation	0	0	0
Capital Outlay	434,845	1,000,000	300,000
Debt Service	517,095	553,100	516,700
Other:	176,811	200,000	196,200
Transfers To Other Funds	0	0	0
Contributions To Fund Balance	1,378,995	0	51,741
<b>TOTAL EXPENSES</b>	<b>12,264,186</b>	<b>11,369,881</b>	<b>10,820,425</b>